

DANBY TOWNSHIP

<u>EXPENDITURES</u>		<u>GENERAL FUND</u>						<u>Budget Yr</u>
								<u>2009/2010</u>
<u>Account Number</u>	<u>Account Description</u>	<u>Year</u>	<u>Year</u>	<u>Year</u>	<u>Year</u>	<u>Budget</u>		
		<u>2005/2006</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>			
LEGISLATIVE		101-101-						
-702	Salary	5,299.92	5,232.50	5,569.92	5,569.92	5,570.00		
-715	Social Security	1,094.90	1,129.89	1,133.30	1,072.13	1,850.00		
-716	Medicare	1,043.41	1,071.62	1,092.36	1,090.88	1,550.00		
-727	Office Supplies	318.00	40.48	124.19	101.74	300.00		
-800	Library	0.00	800.00	800.00	1,000.00	1,000.00		
-801	Legal	1,893.28	15,348.68	25,428.40	6,224.07	10,000.00		
-802	Accounting	3,750.00	4,375.00	4,550.00	4,650.00	5,000.00		
-805	Membership & Dues	1,304.20	1,345.41	1,499.82	1,636.50	1,800.00		
-850	Communications	198.00	0.00	198.00	198.00	250.00		
-860	Trans., Reg., Exp.	1,741.24	1,628.35	1,623.99	862.67	2,000.00		
-880	PASG	0.00	2,500.00	2,500.00	2,500.00	2,500.00		
-881	Community Promotion					4,000.00		
-900	Printing & Publishing	2,475.29	1,843.56	1,780.62	2,745.16	2,500.00		
-956	Miscellaneous	189.83	3,000.00	214.50	3,479.90	500.00		
-969	On-Line Services	459.69	119.50	584.60	27.89	500.00		
-977	Equipment	0.00	0.00	200.00	95.29	2,000.00		
	Sub Total	19,767.76	38,434.99	47,299.70	31,254.15	41,320.00		
SUPERVISOR		101-171-						
-702	Salary	12,000.00	12,360.00	12,612.00	13,500.00	13,500.00		
-703	Deputy sup	0.00	0.00	0.00	0.00	0.00		
-727	Office Supplies	28.23	0.00	0.00	0.00	50.00		
-805	Membership & Dues	0.00	0.00	0.00	0.00	0.00		
-806	Tax Roll Preparation	0.00	462.90	384.24	377.16	500.00		
-850	Communications	519.00	420.00	519.00	519.00	550.00		
-860	Trans., Reg., Exp.	1,290.33	800.90	858.27	1,234.62	800.00		
-900	Printing & Publishing	0.00	0.00	0.00	0.00	0.00		
-940	Office rent	0.00	0.00	0.00	0.00	0.00		
-977	Equipment	0.00	0.00	0.00	0.00	200.00		
	Sub Total	13,837.56	14,043.80	14,373.51	15,630.78	15,600.00		

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		<u>2005/2006</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>		<u>Budget</u>	
CLERK	101-215-							
-702	Salary	18,499.92	19,044.00	19,428.00	19,428.00		19,428.00	
-703	Deputy salary	654.00	673.60	692.00	706.00		706.00	
-727	Office supplies	703.98	421.33	496.87	333.55		500.00	
-805	Membership & Dues	0.00	0.00	0.00	0.00		0.00	
-850	Communications	102.68	0.00	99.00	99.00		100.00	
-860	Trans., Reg., Exp.	154.88	0.00	725.00	70.41		750.00	
-900	Printing & Publishing	0.00	0.00	0.00	0.00		0.00	
-940	Office Rent	400.00	400.00	400.00	400.00		400.00	
-977	Equipment	3,982.71	389.00	1,174.41	1,521.45		2,000.00	
	Sub Total	24,498.17	20,927.93	23,015.28	22,558.41		23,884.00	
BOARD OF REVIEW	101-247-							
-702	Salary & wages	987.66	1,055.04	845.68	113.06		1,100.00	
-727	Office Supplies	25.00	0.00	0.00	0.00		0.00	
-850	Communications	0.00	0.00	0.00	0.00		0.00	
-860	Trans., Reg., Exp.	0.00	229.40	0.00	255.00		250.00	
-900	Printing & Publishing	286.50	94.20	284.33	225.00		150.00	
	Sub Total	1,299.16	1,378.64	1,130.01	593.06		1,500.00	
TREASURER	101-253-							
-702	Salary	18,499.92	19,044.00	19,428.00	19,428.00		19,428.00	
-703	Deputy salary	654.00	673.60	692.00	706.00		706.00	
-727	Office Supplies	2,436.42	2,616.88	2,791.28	2,932.65		4,500.00	
-805	Membership & Dues	0.00	0.00	0.00	0.00		0.00	
-850	Communications	103.61	6.32	99.00	99.00		100.00	
-860	Trans., Reg., Exp.	189.69	1,002.53	214.32	204.90		750.00	
-940	Office Rent	400.00	400.00	400.00	400.00		400.00	
-977	Equipment	420.00	752.59	455.00	1,983.99		1,000.00	
	Sub Total	22,703.64	24,495.92	24,079.60	25,754.54		26,884.00	

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		<u>2005/2006</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	
ASSESSOR	101-257-						
-727	Office Supplies	662.39	638.84	656.00	731.05	1,000.00	
-801	Legal	0.00	0.00	0.00	0.00	1,000.00	
-804	Land Div. Approval Fee	920.00	750.00	135.00	240.00	450.00	
-812	Contracted Services	12,799.92	13,158.00	13,200.00	13,200.00	15,000.00	
-850	Communications	54.23	0.00	0.00	0.00	0.00	
-977	Equipment	400.00	574.99	455.00	465.00	2,000.00	
	Sub Total	14,836.54	15,121.83	14,446.00	14,636.05	19,450.00	
ELECTIONS	101-262-						
-702	Salary & wages	0.00	171.44	166.24	0.00	300.00	
-727	Office Supplies	149.81	1,919.29	377.85	2,311.58	1,000.00	
-812	Contracted Services	517.94	1,989.53	947.33	3,146.11	1,500.00	
-860	Trans., Reg., Exp	139.48	801.97	385.77	1,001.33	600.00	
-900	Printing & Publishing	426.89	144.56	0.00	0.00	800.00	
-964	Refunds & rebates	0.00	0.00	0.00	0.00	0.00	
-977	Equipment	389.00	389.00	0.00	1,398.80	1,000.00	
	Sub Total	1,623.12	5,415.79	1,877.19	7,857.82	5,200.00	
BUILDINGS AND GROUNDS	101-265-						
-702	Salary & Wages	784.20	718.08	818.22	702.00	1,000.00	
-740	Operating Supplies	136.62	613.40	174.02	56.16	200.00	
-850	Communications	1,319.84	1,253.63	1,201.35	1,116.78	1,800.00	
-860	Transportation	35.60	0.00	0.00	0.00	50.00	
-920	Public Utilities	1,630.67	1,721.39	1,973.76	2,151.91	3,000.00	
-930	Repair & Maintenance	2,414.53	1,949.81	498.11	9,473.86	5,000.00	
-971	Property Improvement	3,746.82	39.44	0.00	5,404.41	5,000.00	
-977	Equipment	4,264.85	0.00	0.00	1,090.35	2,000.00	
	Sub Total	14,333.13	6,295.75	4,665.46	19,995.47	18,050.00	

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		<u>2005/2006</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>		<u>Budget</u>	
CEMETERY	101-276-							
-702	Salary & wages	12,799.98	13,183.92	13,440.12	14,178.54		13,760.00	
-727	Office Supplies	1.92	0.00	0.00	48.61		50.00	
-740	Operating Supplies	864.65	1,411.65	1,183.58	2,171.79		2,500.00	
-825	Grave Openings	825.00	1,470.00	1,540.00	1,800.00		2,000.00	
-860	Trans.,Reg.,Exp.	91.53	15.13	42.21	70.20		100.00	
-900	Printing & Publishing	0.00	0.00	0.00	0.00		50.00	
-920	Public Utilities	321.39	303.15	302.53	0.00		500.00	
-930	Repair & Maintenance	4,473.20	1,319.63	655.60	767.51		1,500.00	
-964	Refunds	39.00	120.00	131.00	0.00		0.00	
-971	Property Improvement	0.00	0.00	9,430.00	300.00		1,000.00	
-977	Equipment	3,258.12	1,452.52	1,276.31	1,517.39		5,000.00	
	Sub Total	22,674.79	19,276.00	28,001.35	20,854.04		26,460.00	
UNALLOCATED	101-299-							
-718	Retirement Program	9,677.12	12,745.27	11,165.71	12,141.73		15,500.00	
-727	Office Supplies	0.00	0.00	0.00	0.00		0.00	
-810	Snow plowing	465.00	365.00	630.00	615.00		750.00	
-910	Insurance & Bonds	9,012.00	7,954.00	7,919.00	8,127.00		10,000.00	
	Sub Total	19,154.12	21,064.27	19,714.71	20,883.73		26,250.00	
DRAIN-AT-LARGE	101-445-							
-815	Ionia County Drain	4,854.53	5,393.64	4,674.19	3,308.74		5,000.00	
ROAD MAINTENANCE	101-446-							
-815	Dust Control	25,186.00	23,982.00	29,347.40	24,391.00		35,000.00	
-969	Road Maintenance	46,813.38	16,374.49	141,761.61	68,110.92		90,000.00	
-972	Centerline Bridge	0.00	0.00	0.00	2,400.94		0.00	
-973	Kent Street Bridge	0.00	0.00	0.00	0.00		5,000.00	
	Sub Total	71,999.38	40,356.49	171,109.01	94,902.86		130,000.00	

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		<u>2005/2006</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>Budget</u>	
AMBULANCE	101-651-						
-727	Office Supplies	0.00	0.00	0.00	0.00	0.00	
-801	Legal	0.00	0.00	0.00	0.00	0.00	
-803	Collection Agency	0.00	0.00	0.00	0.00	0.00	
-812	Contracted Services	0.00	0.00	0.00	0.00	0.00	
-830	Per Capital Fee	2,696.00	2,696.00	2,696.00	5,392.00	5,392.00	
-840	Portland Amb. Service	47,155.00	38,590.00	24,264.00	28,308.00	29,000.00	
-850	Communications	0.00	0.00	0.00	0.00	0.00	
-860	Trans. , Reg.,Exp.	0.00	0.00	0.00	0.00	0.00	
-900	Printing & Publishing	0.00	0.00	0.00	0.00	0.00	
-956	PAMA payment (23%)	1,524.26	303.59	46.51	39.10	1,000.00	
	Sub Total	51,375.26	41,589.59	27,006.51	33,739.10	35,392.00	
PAMA	101-701						
-702	Salary & wages	98.28	134.96	68.82	0.00	200.00	
PLANNING COMM	101-721						
-702	Salary & wages	1,441.57	1,525.61	1,555.46	886.65	3,000.00	
-727	Office supplies	4.50	0.00	0.00	0.00	0.00	
-801	Legal	38.00	0.00	0.00	0.00	500.00	
-812	Contracted services	9,602.88	20,615.41	15,112.83	6,137.93	8,000.00	
-850	Communications	0.00	0.00	0.00	0.00	0.00	
-860	Trans., Reg., Exp.	223.75	1,040.00	95.00	185.00	1,000.00	
-900	Printing & Publishing	1,124.13	558.35	267.72	325.83	500.00	
	Sub Total	12,434.83	23,739.37	17,031.01	7,535.41	13,000.00	

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Account Number	Account Description	Year	Year	Year	Year	Budget	
		2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	
ZONING ADMINISTRATOR							
	101-722						
-702	Salary & wages	0.00	0.00	0.00	0.00	0.00	
-727	Office Supplies	608.88	914.21	958.06	456.63	1,000.00	
-812	Contracted Services	7,861.25	10,186.85	8,768.50	7,265.00	12,000.00	
-850	Communications	216.00	198.00	216.00	216.00	250.00	
-860	Trans., Reg., Exp.	1,270.94	1,598.81	1,875.24	1,392.25	2,200.00	
	Sub Total	9,957.07	12,897.87	11,817.80	9,329.88	15,450.00	
ZONING BOARD OF APPEALS							
	101-803						
-702	Salary & wages	240.08	88.53	0.00	0.00	600.00	
-727	Supplies	0.00	0.00	0.00	0.00	0.00	
-850	Communications	0.00	0.00	0.00	0.00	0.00	
-860	Trans., Reg., Exp.	95.00	174.50	0.00	45.00	500.00	
-900	Printing & Publishing	0.00	0.00	0.00	67.87	100.00	
	Sub Total	335.08	263.03	0.00	112.87	1,200.00	
CONTINGENCY							
101-940-390	Balance of Activity	18,634.39	18,634.39	22,858.10	26,541.81	20,433.13	
TRANSFERS FROM GENERAL FUND TO:							
	Public Improvement Fund	30,000.00	30,000.00	10,000.00	0.00	0.00	
	Improvement Revolving Fund	30,000.00	30,000.00	20,000.00	0.00	0.00	
	Road & Bridge Fund	30,000.00	30,000.00	20,000.00	0.00	0.00	
	Evans Memorial Fund	0.00	0.00	0.00	0.00	0.00	
	Trust & Agency Fund	0.00	0.00	0.00	0.00	0.00	
		90,000.00	90,000.00	50,000.00	0.00	0.00	
GRAND TOTAL		374,869.44	363,105.05	483,168.25	355,488.72	425,273.13	